



ANALYSIS C-2B

Current Restricted Fund Expenditures For the year ended June 30, 2025

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Research~							
Agricultural research station-							
4-H and other youth work	\$ (30,383)	\$ (43,634)	\$ 2,597	\$ (487)	\$ 25,708	\$ -	\$ (14,567)
Agricultural chemistry	104,956	67,332	35,686	-	(8,085)	9,623	400
Agricultural economics and agribusiness	1,252,696	541,190	189,645	91,393	208,258	2,227	219,983
Animal science	1,143,698	246,755	87,331	25,358	522,546	98,122	163,586
Aquaculture	537	-	-	-	-	-	537
Aquatic germplasm and genetic resources	19,957	10,829	1,607	-	2,248	-	5,273
Audubon Sugar Institute	495,701	287,798	40,661	22,644	77,031	63,435	4,132
Biological and agricultural engineering	1,314,650	622,615	229,355	23,503	162,603	11,449	265,125
Biotechnology laboratory	184,875	120,551	63,892	-	(7,976)	8,408	-
Bob R. Jones Idlewild	332,862	126,750	39,920	3,238	96,156	-	66,798
Burden	807,594	78,227	7,351	20,681	507,051	186,547	7,737
Central regional administration	30,759	20,800	9,958	1	-	-	-
Central stations	55,380	216	114	2,322	6,447	46,281	-
Communications	34,045	-	-	-	30,324	3,721	-
Dean Lee	1,162,488	366,723	123,113	73,824	479,064	84,785	34,979
Director	219,438	174,066	26,529	3,314	9,474	6,055	-
Entomology	4,015,041	1,327,962	486,119	113,785	1,500,114	66,012	521,049
Experimental statistics	28,582	2,000	-	2,209	22,798	1,075	500
Food innovation institute	1,500,000	-	-	-	-	1,500,000	-
Hammond	87,039	39,726	3,945	5,954	23,288	15,230	(1,104)
Hill farm	59,439	28,370	15,036	6,340	12,609	(2,679)	(237)
Iberia	124,990	69,355	9,587	8,664	37,384	-	-
International	54,956	18,612	9,864	13,239	8,245	-	4,996
LA House	524,035	202,851	100,656	6,273	96,293	-	117,962
Northeast	191,862	69,188	7,563	4,717	91,214	15,000	4,180
Northeast regional administration	920,170	457,062	117,050	42,298	204,694	67,835	31,231
Northwest regional administration	9,327	2,361	1,251	720	2,330	-	2,665
Nutrition and food science	491,108	198,918	33,765	41,997	141,443	19,218	55,767
Pecan	1,224	-	-	-	1,224	-	-
Plant, environmental, and soil sciences	4,643,086	1,603,880	525,460	308,780	1,507,111	368,059	329,796
Plant pathology	2,619,121	1,169,892	420,840	105,636	426,584	222,107	274,062
Red River	563,108	232,071	87,715	37,633	(1,879)	133,034	74,534
Renewable natural resources	4,609,413	2,050,225	654,288	195,428	575,430	504,568	629,474
Rice	2,410,832	1,344,329	312,245	92,832	471,854	72,915	116,657
Southeast	10,650	5,662	1,022	-	1,977	687	1,302
Southeast regional administration	602	-	-	-	602	-	-



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Southwest region	9,253	-	-	8,020	1,233	-	-
Southwest regional administration	12,685	5,413	-	-	7,272	-	-
Sugar	837,598	516,966	66,570	53,653	109,751	78,445	12,213
Sweet Potato	433,967	150,014	44,076	38,341	138,558	6,000	56,978
Textiles, apparel design, and merchandising	58,282	21,068	8,730	3,468	25,016	-	-
Vice chancellor for research	2,657,442	134,300	38,181	10,034	171,033	2,303,894	-
Total agricultural research station	34,003,065	12,270,443	3,801,722	1,365,812	7,687,027	5,892,053	2,986,008
Total research	34,003,065	12,270,443	3,801,722	1,365,812	7,687,027	5,892,053	2,986,008
Public service~							
4-H and other youth work	2,141,561	753,517	197,804	61,998	856,885	170,703	100,654
Agricultural and extension education and evaluation	7,725	3,358	1,780	67	313	-	2,207
Agricultural chemistry	32,689	-	-	-	17,602	10,391	4,696
Agricultural economics and agribusiness	267,712	121,299	55,388	9,680	24,603	-	56,742
Agricultural leadership	19,467	-	-	3,582	15,881	-	4
Animal science	2,777	-	-	-	2,777	-	-
Audubon Sugar Institute	988	-	-	-	988	-	-
Biological and agricultural engineering	355,398	162,104	55,972	10,134	58,724	-	68,464
Bob R. Jones Idlewild	641	-	-	-	641	-	-
Burden center	1,581,835	233,947	17,911	10,765	1,241,315	43,961	33,936
Callegari center	33,339	-	-	3,009	19,197	11,133	-
Central region administration	269,812	126,231	68,559	9,129	28,665	-	37,228
Central region parish offices	159,784	97,781	27,266	1,200	32,219	1,350	(32)
Central station	6,608	-	-	66	6,542	-	-
Communications	331	-	-	-	331	-	-
Dean Lee	260,155	129,241	60,429	17,739	49,298	3,448	-
Director	31,572	16,397	5,651	62,171	(80,354)	27,550	157
Entomology	131,824	64,131	21,197	12,361	27,261	-	6,874
Executive management-Chancellor	5,515	4,687	828	-	-	-	-
Food innovation institute	9,795	-	-	-	350	9,445	-
Hammond	21,407	-	-	13,256	8,151	-	-
Hill farm	23,847	1,162	-	251	22,434	-	-
LA House	74,631	16,814	6,403	603	28,324	1,400	21,087
Livestock shows	78,723	2,835	-	-	75,888	-	-
Macon ridge	1,881	158	12	1,658	27	-	26
Northeast region administration	462,510	189,083	98,825	17,039	96,069	-	61,494
Northeast region parish offices	410,925	274,451	78,462	1,233	56,779	-	-
Northwest region administration	463,300	213,609	113,234	25,899	49,236	-	61,322
Northwest region parish office	704,270	515,821	151,043	25,484	11,914	-	8



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Nutrition and food sciences	2,754,956	1,008,895	489,928	87,875	749,544	5,341	413,373
Plant, environmental, and soil sciences	1,131,587	465,498	215,079	26,586	251,162	10,484	162,778
Plant pathology	148,436	63,616	18,827	7,148	26,077	20,470	12,298
Red river	38,610	4,902	1,493	16,423	14,047	784	961
Renewable natural resources	96,385	15,294	1,805	8,892	69,326	10	1,058
Rice	68,247	42,285	20,145	-	5,817	-	-
Southeast region administration	416,777	214,999	113,950	13,620	13,555	3,930	56,723
Southeast region parish offices	1,150,845	655,114	197,052	39,622	196,214	62,582	261
Southwest region administration	662,822	327,001	169,047	23,566	44,190	2,099	96,919
Southwest region parish offices	933,390	599,961	169,698	14,245	131,737	17,749	-
Sugar	24	-	-	-	24	-	-
Sweet potato	9,213	4,048	310	4,264	591	-	-
Total public service	14,972,314	6,328,239	2,358,098	529,565	4,154,344	402,830	1,199,238
Academic support~							
Burden	4,286	-	-	3,579	707	-	-
Sponsored programs	19,065	-	-	-	19,065	-	-
Total academic support	23,351	-	-	3,579	19,772	-	-
Institutional support~							
Burden	375	-	-	-	375	-	-
Executive management-Chancellor	593,676	76,185	-	8,223	507,560	1,375	333
Technology transfer	132,674	43,849	21,503	1,167	58,545	7,610	-
Vice chancellor for extension services	10,350	-	-	-	10,350	-	-
Total institutional support	737,075	120,034	21,503	9,390	576,830	8,985	333
Operation and maintenance of plant~							
General maintenance	401,711	-	-	-	61,424	340,287	-
Northeast	214	-	-	-	214	-	-
Total operation and maintenance of plant	401,925	-	-	-	61,638	340,287	-
Scholarships and fellowships	127,362	-	-	-	127,362	-	-
Total educational and general expenditures	50,265,092	18,718,716	6,181,323	1,908,346	12,626,973	6,644,155	4,185,579
Total expenditures and tranfers	\$ 50,265,092	\$ 18,718,716	\$ 6,181,323	\$ 1,908,346	\$ 12,626,973	\$ 6,644,155	\$ 4,185,579